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BRITISH COLUMBIA Heritage Trust

2000/2001

ANNUAL REPORT

BRITISH COLUMBIA

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BRITISH COLUMBIA
Heritage Trust

June 30, 2001

Honourable George Abbott
Minister of Community, Aboriginal
and Women's Services
Parliament Buildings
Victoria, B.C. V8W 1X4

Dear Minister,

On behalf of the Board of Directors it is my pleasure to submit the 2000/2001 Annual Report of the British Columbia Heritage Trust, for the year ending March 31, 2001.

Respectfully submitted,

Anne Edwards
Chair

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The Heritage Trust vision for British Columbians

Our heritage conserved and valued.

Our history recorded and appreciated.

Our people inspired.

Our communities sustained.

Our province renewed.

1. Corporate Profile

The BC Heritage Trust is a Crown corporation, reporting in the 2000/2001 fiscal year to the Minister of Small Business, Tourism and Culture.

The *Heritage Conservation Act* establishes the Heritage Trust as an agent of the government. The objects of the Trust as expressed in Section 25 of the *Act* are:

(a) to conserve and support the conservation of heritage sites and heritage objects;
(b) to gain further knowledge about British Columbia's heritage;
(c) to increase public awareness, understanding and appreciation of British Columbia's heritage;
(d) to undertake such other activities related to British Columbia's heritage as the Minister may authorize.

To advance its mandate, the Trust provides financial assistance to local governments and various organizations to undertake heritage-related projects, enters partnerships and undertakes its own special initiatives. Awareness of heritage conservation and participation in projects is actively promoted. Local governments and Band Councils may apply for assistance, as well as post-secondary institutions, religious and heritage organizations in British Columbia, non-profit organizations and societies registered in the province, and individuals applying for scholarships or study grants.

The Board of the Heritage Trust is appointed by Order-in-Council. Its members are broadly representative of the regions of the Province and have heritage expertise, skills and interests that contribute to the work of the Trust.

The mission of the Trust, as approved by the Board, is:

> *To encourage and facilitate sustained conservation, public access, awareness and appreciation for British Columbia's heritage as expressed through its properties, sites, communities, cultural activities and organizations.*

2. *Message from the Chair*

The past year the BC Heritage Trust was engaged in advancement of long-standing goals, the process of renewal and refocus of efforts. The Trust continued to *support heritage planning, conservation and interpretation* in British Columbia, and:

- awarded 87 grants totalling $745,751 for community heritage capital, development and management projects, scholarships and student prizes, and provincial non-profit heritage organizations;
- communicated to government the need to increase investment in community and provincial heritage properties;
- supported conservation of heritage values of Steveston Cannery Row.

The Board continued to *inform the public about the value of heritage*, and:

- implemented the BC Heritage Websites Program, in partnership with Industry Canada, Ministry of Education and the BC Museums Association;
- began to contribute "BC Heritage Trust" columns to newsletters of provincial non-profit heritage organizations, to improve communications with the heritage community;
- supported six regional Heritage Fairs, involving student heritage projects that reflect their personal appreciation of heritage;
- promoted "Heritage Week 2001" to celebrate the province's diverse transportation heritage, and recognized the 2001 BC Heritage Award recipient, Garry Anderson of Cranbrook.

In our *search for new directions* to revitalize the Trust, we explored numerous issues and opportunities, and developed a new vision for our future. We recommended the Minister consider a more autonomous Crown Corporation status with enhanced responsibilities and requisite funding. The Trust pursued the goal of increasing independence as it believes significant cultural, economic and environmental benefits would ensue.

The Board worked closely and enthusiastically with the Heritage Branch and Heritage Society of BC to advance heritage conservation in British Columbia. Partnerships with other organizations will be essential to pursue priorities for future years identified in the Trust's Performance Plan, 2001-2004.

We remain committed to our mission:

To encourage and facilitate sustained conservation, public access, appreciation and awareness of British Columbia's heritage as expressed through its properties, sites, communities, cultural activities and organizations.

Anne Edwards
Chair

3. Report on Performance Plan

In the Spring of 2001, the Heritage Trust prepared a Performance Plan pursuant to the requirements of the *Budget Transparency and Accountability Act*. This document, covering the period 2001 to 2004, was presented to the Clerk of the House in April 2001.

The Performance Plan stated the Trust's values:

- Respect for the authenticity and integrity of our irreplaceable heritage resources.
- Respect for cultural diversity and the need to tell the complete story of our Province's history.
- Respect for local authorities that are enabled through legislation to conserve and protect community heritage.
- Promotion of good stewardship of heritage resources.
- Responsiveness to community heritage initiatives.
- Prudent use of public funds: transparency and accountability in project adjudication, attracting community and private investment, leaving a valuable heritage legacy.

In addition, the Performance Plan identified key trends, opportunities and challenges facing the Trust:

Trends

- More rehabilitation of the existing built environment and use of core urban areas and older neighbourhoods.
- Increasing numbers of individuals with time and interest to participate in heritage-related activities.
- More individuals seeking personal investments that leave a meaningful community legacy.
- Greater cultural diversity, creating demand for new interpretations of our history and heritage.
- Increasingly sophisticated technology
- Declining annual Trust budget ($4.1 million in fiscal year 1991/92; $1.4 million in 2000/01).
- Continuing community needs and requests for funding support.
- Staffing limitations increasingly challenging the Trust's ability to carry out core responsibilities.

Key Opportunities

- Communities are interested in partnerships to capitalize on heritage resources that support tourism and downtown revitalization.
- Trust investments in heritage rehabilitation contribute significantly to the evolution of the "green economy".

- The Trust's involvement in community heritage projects attracts, on average, three additional dollars of investment.
- The Trust could fulfil an increasing role as advocate and champion for conservation of the heritage and history of British Columbia.

Key Challenges

- Heritage resources continue to be threatened by development pressures and neglect.
- Current annual provincial funding for the Trust's *Community Heritage Investment Program* represents a commitment of only 18 cents per capita.
- Erosion in heritage expertise compromises the capacity to deliver existing programs and implement effective new initiatives.
- There is no Provincial Heritage Policy to provide formal expression of the government's commitment to conserve the Province's heritage.
- Only approximately one third of local governments have a Community Heritage Commission or any form of heritage policy or program.
- The ability to secure corporate or other private sector support for heritage conservation is constrained by competition from well-organized fund-raising activities by hospital, universities, schools and other non-profit institutions.

The recently completed Performance Plan also established the Trust's business/program areas and goals, its objectives and strategies, and performance measures for the period 2001/2002 through 2003/2004. These are referred to in part 7 of this Annual Report.

4. Financial Report

Report of Management

The Heritage Trust receives an annual allocation through the voted funds of the Ministry of Small Business, Tourism and Culture. This allocation is currently $750,000 and is provided to fund the Community Heritage Investment Program of the Trust.

In addition, in 2000/2001, the Trust received a supplementary allocation of $75,000 to offset extraordinary research and planning costs incurred in the Trust's review of its role and activities and in development of a proposal for an enhanced mandate.

No allocation is provided to cover administrative costs or to enable the Trust to undertake other initiatives within its legislative mandate. At the present time, these other costs are covered through interest earned on invested funds, the amounts recovered from rescinded project grants, funds secured from other partners, and any uncommitted carryover at the end of the fiscal year.

Although established as a Crown corporation with a separate Board reporting to the Minister of Small Business, Tourism and Culture, the Heritage Trust has no employees. Personnel of the Heritage Branch or other employees of the Ministry or the Province provide all support services to the Trust, with the exception of annual contracts for bookkeeping and audit services, and occasional contracts for special initiatives.

Services provided by the Heritage Branch for Board support, research and policy development, management, program administration, communications and promotion, financial services and general administration had a value in excess of five person years in 2000/2001. When other expenditures related to space, systems and supplies are added, the Trust received about $391,000 in support from the Branch. These funds are not included in the Trust's annual budget, but are reported as a supplementary note to its audited financial statements.

The following section contains the Auditor's Report and the Financial Statements for the period ended March 31, 2001.

Grant Thornton LLP
Chartered Accountants
Management Consultants
Canadian Member Firm of
Grant Thornton International

Grant Thornton

Auditors' Report

To the Board of Directors,
British Columbia Heritage Trust

To the Minister Responsible for Small Business, Tourism and Culture,
Province of British Columbia

We have audited the statement of financial position of British Columbia Heritage Trust as at March 31, 2001 and the statements of operations and changes in net assets for the year then ended. These financial statements are the responsibility of the Trust's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Trust as at March 31, 2001, and the results of its operations for the year then ended in accordance with generally accepted accounting principles.

Grant Thornton LLP

Victoria, Canada
April 19, 2001

Chartered Accountants

British Columbia Heritage Trust
Statement of Operations

Year Ended March 31

	2001	2000
Revenue		
Grants from the Province of British Columbia	$ 825,000	$ 750,000
Investment income	72,350	67,585
Heritage websites contract	160,000	65,000
	1,057,350	882,585
Expenditures, Grants paid out		
Archaeology	10,000	3,984
Building restoration	36,749	61,402
Capital development artifact conservation	16,425	7,800
Capital development building conservation	231,482	175,450
Capital development historic sites conservation	4,856	10,394
Community heritage development archaeology	61,340	58,443
Community heritage development heritage interpretation	61,497	81,683
Community heritage management conservation and feasibilcy	31,484	31,959
Community heritage development oral history	28,749	34,329
Community heritage development research and documentation	53,971	64,094
Community heritage management plan	35,500	26,250
Community heritage development	6,191	•
Feasibility and assessment	10,500	•
Heritage management program	7,500	•
Heritage trust initiative	22,500	69,550
Historic cemeteries	•	1,050
Historic landmarks	•	2,409
Human resource development educational and professional development	25,450	23,300
Human resource development provincial heritage organization	105,500	115,000
Human resource development training and volunteer development	5,000	5,850
Provincial heritage organizations	•	3,000
Publications assistance	1,500	•
Regional heritage development	•	8,845
Special projects	1,000	5,000
Transportation artifacts	3,000	525
	760,194	790,317
Administration (Page 6)	140,270	115,608
Education and communication	13,222	11,923
Special initiatives	41,803	62,247
Heritage websites	194,643	60,000
	1,150,132	1,040,095
Deficiency of revenue over expenditures	$ (92,782)	$ (157,510)

British Columbia Heritage Trust
Statement of Financial Position

March 31	2001	2000
Assets		
Current		
Cash	$ 159,705	$ 83,543
Investment funds (market value $1,151,378; 2000: $1,346,913)	1,150,365	1,346,474
Receivable	90,000	15,000
	$ 1,400,070	$ 1,445,017
Liabilities		
Current		
Payables and accruals	$ 137,057	$ 64,222
Deferred revenue	445,000	470,000
	582,057	534,222
Net assets		
Internally restricted allocated to heritage projects	501,824	586,206
Unrestricted balance available for allocation	316,189	324,589
	818,013	910,795
	$ 1,400,070	$ 1,445,017

Commitments (Note 5)

On behalf of the Board

Director Director

See accompanying notes to the financial statements.

British Columbia Heritage Trust
Statement of Changes in Net Assets

Year Ended March 31

	Allocated to Heritage Projects	Balance Available for Allocation	2001 Total	2000 Total
Net assets, beginning of year	$ 586,206	$ 324,589	$ 910,795	$ 1,068,305
Deficiency of revenue over expenditures	•	(92,782)	(92,782)	(157,510)
Commitments made during year net of grants paid and commitments rescinded	(84,382)	84,382	•	•
Net assets, end of year	$ 501,824	$ 316,189	$ 818,013	$ 910,795

See accompanying notes to the financial statements.

British Columbia Heritage Trust
Notes to the Financial Statements
March 31, 2001

1. Description of the Trust

The British Columbia Heritage Trust is a crown corporation, established under the Heritage Conservation Act, which commenced operations on March 10, 1978. The purpose of the Trust is to encourage and facilitate the protection and conservation of heritage property in British Columbia. Approximately 78% of 2000/01 revenue was received by way of grants from the Province of British Columbia.

2. Summary of significant accounting policies

The financial statements have been prepared in accordance with generally accepted accounting principles and include the following significant accounting policies:

Investment funds
The investment funds consist of units in Province of British Columbia Pooled Investment Portfolios and are recorded at the lower of cost and market value.

Grants
Revenue
Grants to the Trust are accounted for using the deferral method.

Expenditures
Grants to approved projects are recorded as an expenditure in the year the disbursement is made.

3. Financial instruments

The carrying amounts of the Trust's financial assets and liabilities approximate their fair value.

4. Related party transactions

During the year, the Trust had the following transactions with the Province of British Columbia:

(a) Received grant revenue of $825,000 (2000: $750,000).

(b) Received certain staffing, accommodation and administrative services at no charge. The fair value of providing these services amounted to approximately $391,000 (2000: $301,000).

(c) Earned income from its funds invested in the Pooled Investment Portfolio amounting to $68,920 (2000: $64,656). In addition, the Trust paid the British Columbia Investment Management Corporation $4,725 (2000: $2,383) for management of the Portfolio.

5. Commitments

The Trust has commitments for heritage grants totalling $501,824 at March 31, 2001 (2000: $586,206).

6. Statement of cash flows

The statement of cash flows is not presented, as it would not provide any additional meaningful information.

British Columbia Heritage Trust
Schedule of General and Administrative Expenses

Year Ended March 31	2001	2000
Contracted services	$ 15,804	$ 15,326
Honouraria, Board of Directors	36,261	27,713
Investment management fees	4,725	2,383
Office and miscellaneous	8,094	4,115
Rent	2,750	2,603
Travel, Board of Directors	61,422	52,675
Travel, Ministry staff and other	11,214	10,793
	$ 140,270	$ 115,608

5. Statement of Corporate Governance Practices

5.1 Board Duties and Objectives

The Board of Directors guides the activities of the Trust by development of policy relating to initiatives within the mandate of the Trust, as outlined in Section 25 of the *Heritage Conservation Act* and as enabled through the powers listed in Section 28, including adjudication of project applications and allocation of funds for community heritage projects, communications and promotion, advocacy and special initiatives. Specific responsibilities are assigned to the various committees of the Board (see below).

The Trust must pay any money received by it into the British Columbia Heritage Trust Fund and establish and maintain an accounting system satisfactory to the Minister of Finance. The Trust must annually submit to the Minister a report of the Heritage Trust and its operations for the preceding fiscal year, a financial statement showing assets and liabilities and an auditor's report.

The Executive Officer and the Manager of Heritage Programs have the delegated authority to approve individual administrative and other operating expenses, including contracts, to a maximum of $25,000 and $10,000 respectively.

Trust directors are subject to the Provincial government's standards of conduct and conflict of interest guidelines.

5.2 Board Committees and Their Functions

The Board's Standing Committees are the following:

Executive Committee: To act on behalf of the Board to make decisions on critical items between Board meetings, address policy, organizational and personnel matters, assign tasks to committees and represent the Board through communications with the Government of British Columbia.

Finance Committee: To present the annual budget submission to the Board, to monitor the Trust financial system, to report to the Board on the financial status of the Trust and to guide the annual audit review process.

Initiatives Committee: To undertake necessary research and analysis and provide advice to the Board on new policy, program or project initiatives; to develop new partnerships and revenue initiatives; and provide advice on policy issues referred to the Trust by the Minister, including opportunities for presentation of British Columbia's history through Provincial heritage properties.

Communications Committee: To guide the Trust's communications and promotions efforts and provide effective liaison with client organizations at the community level to ensure awareness of and support for the Trust programs and initiatives and to facilitate recognition of community heritage activity.

Websites Technology Committee: To provide a focus for the Trust's efforts to utilize emerging computer-based technology to enhance the recording, management and interpretation of heritage-related information and to improve dissemination of public information on Trust programs and activities.

Project Adjudication Committee: To review and approve completed project applications seeking financial support under existing Community Heritage Investment Programs and to commit funds of the Trust to assist these projects within the overall approved Investment Programs budget.

6. *Directors and Officers*

The members of the Board during 2000/2001 were:

Anne Edwards, Chair - Moyie
Pam Madoff, Vice-Chair - Victoria
George Atamanenko, Director - 150 Mile House
Colin Browne, Director - Vancouver
Jamie Forbes, Director - Trail
Dorothy Hunt, Director - Victoria
Alice Maitland, Director - Hazelton
Jim Wong-Chu, Director - Vancouver
Richard Wright, Director - Williams Lake

Members of the Standing Committees during 2000/2001 were:

Executive Committee: Anne Edwards, Pamela Madoff, Dorothy Hunt

Finance Committee: Dorothy Hunt, Anne Edwards, Pamela Madoff

Initiatives Committee: Pamela Madoff, George Atamanenko, Colin Browne, Jamie Forbes, Alice Maitland

Communications Committee: Richard Wright, Dorothy Hunt, Jim Wong-Chu

Websites Technology Committee: Richard Wright, Colin Browne, Jim Wong-Chu, Alice Maitland

Project Adjudication Committee: (rotating membership; three per meeting) Anne Edwards, George Atamanenko, Jamie Forbes, Dorothy Hunt, Alice Maitland, Richard Wright, Colin Browne

Although the Trust has no direct staff, personnel of the Heritage Branch provided core support services. Services provided to the Board by the Heritage Branch include: administrative support, research and policy development, management, program administration, communications and promotion, financial services and general administration. Wayne Carter, Branch Director, serves as the Executive Officer to the Trust. Other key personnel include Patrick Frey, Manager of Heritage Programs, and Penny Warholm, Manager of Administration.

7. Supplementary Information

7.1 Trust Goals

The Heritage Trust's primary goals are to:

- Support heritage planning, conservation and interpretation in all British Columbia communities.
- Inform the public about the value of heritage, influence public attitudes to support heritage conservation and scholarship and encourage celebration of heritage.
- Provide advice to the Minister on matters pertaining to conservation of British Columbia's heritage.

These goals are consistent with the goals of the Ministry and the Government of British Columbia for the period 2000/2001. Specifically, the Trust's support of heritage conservation in partnership with British Columbia communities contributes to the goal of a greener economy, in which heritage tourism plays an important role, and the goal of community strength and diversity.

The Trust's business areas, goals and objectives are further elaborated in the 2001-2004 Performance Plan.

7.2 Performance Indicators

The Trust's Performance Plan also establishes output and outcome performance indicators for each goal. For some of these, data are already available and are reported here.

In future the Trust will report annually to the Minister on all performance measures and indicators of success. In 2001/2002, a few key measures will be used. In subsequent years, additional measures will be added and others refined to enable more comprehensive analysis of the effectiveness of Provincial investment in the Trust and other heritage-related programs.

The following tables detail information about proposals received and projects approved by the BC Heritage Trust in Fiscal Year 2000/2001.

The information is tabulated by funding program and geographic region, and provides baseline data for the Trust's Performance Report. For the purpose of this analysis, only project-specific funding has been included in the calculations.

Funding under the Trust's Human Resource Development Programs (Education & Professional Development, Training & Volunteer Development, and Provincial Heritage Organizations) has not been included.

1. Ratio of projects approved to proposals received:

The Trust provided support to 55% (66 of 120) of all project proposals received.

2. Ratio of funds invested to funds requested:

The Trust's support to the 66 approved projects comprised 62% of the amount requested by these applicants.

3. Ratio of value added to Trust investment:

The Trust's support to the 66 approved projects comprised 15% of the total estimated value of these projects. Put another way, each dollar invested in projects by the Trust in 2000/2001 attracted another $5.65 in support from other sources.

Summary of All Proposals Received

Number of proposals:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	4	1	2							7
Building Conservation	9	7	5	3	1	2	1	1		29
Historic Site Conservation		1	1							2
Community Heritage Development:										
Archaeology	1	4			1	1			1	8
Heritage Interpretation	2	5	4	4	2				1	18
Oral History	1	2	1	1		1				6
Research and Documentation	9	9	3	3	4	1		1	2	32
Community Heritage Management:										
Conservation and Feasibility	1	1	1	3	1					7
Management Plan		1	1							2
Strategic Plan	1	1								2
Human Resource Development:										
Education & Professional Development*									50	50
Provincial Heritage Organizations**									4	4
Training & Volunteer Development***									1	1
Special Initiatives	1	2	1	1	1				1	7
Total	29	34	19	15	10	5	1	2	60	175

Notes:
*- Scholarships and student prizes awarded under this program are considered to be Province-wide for the purposes of this analysis.
**- Only Province-wide heritage organizations are eligible for funding under this program.
***- This program is delivered through an agreement with the Heritage Society of BC.

Summary of All Proposals Received, *continued*
Level of support requested:
(by Program and Region)

Grant Program:	Region: Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$100,000	$72,000	$21,750							$193,750
Building Conservation	$222,414	$230,355	$220,240	$141,500	$45,000	$24,986	$6,360	$3,000		$893,855
Historic Site Conservation		$10,000	$3,000							$13,000
Community Heritage Development:										
Archaeology	$15,000	$47,680			$15,000	$15,000			$6,035	$98,715
Heritage Interpretation	$24,325	$66,849	$51,670	$38,400	$21,000				$4,200	$206,444
Oral History	$4,000	$18,450	$15,000	$21,270		$17,500				$76,220
Research and Documentation	$88,874	$90,496	$27,230	$30,200	$39,875	$2,500		$22,457	$20,220	$321,852
Community Heritage Management:										
Conservation and Feasibility	$7,500	$5,000	$7,500	$13,400	$4,000					$37,400
Management Plan		$10,000	$15,000							$25,000
Strategic Plan	$3,000	$7,500								$10,500
Human Resource Development:										
Education & Professional Development*									$132,950	$132,950
Provincial Heritage Organizations									$113,000	$113,000
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$1,000	$5,500	$19,850	$15,000	$1,500				$3,500	$46,350
Total	$466,113	$563,830	$381,240	$259,770	$126,375	$59,986	$6,360	$25,457	$284,905	$2,174,036

Notes:
*- Scholarships (5) and student prizes (10) are awarded once annually, based on merit.

Summary of All Proposals Received, *continued*
Total estimated value of all proposals:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$1,304,900	$409,640	$43,500							$1,758,040
Building Conservation	$1,118,185	$4,232,705	$657,980	$454,160	$90,000	$49,971	$15,783	$6,000		$6,624,784
Historic Site Conservation		$21,000	$6,000							$27,000
Community Heritage Development:										
Archaeology	$115,200	$623,950			$83,175	$28,060			$137,000	$987,385
Heritage Interpretation	$54,825	$292,017	$97,920	$133,000	$91,000				$9,500	$678,262
Oral History	$8,000	$35,850	$51,217	$32,445		$61,000				$188,512
Research and Documentation	$310,498	$204,728	$126,228	$120,942	$176,955	$171,650		$46,757	$82,600	$1,240,358
Community Heritage Management:										
Conservation and Feasibility	$14,600	$10,000	$15,000	$26,800	$8,000					$74,400
Management Plan		$24,800	$30,000							$54,800
Strategic Plan	$6,000	$15,000								$21,000
Human Resource Development:										
Education & Professional Development*									n/a	
Provincial Heritage Organizations									$224,640	$224,640
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$5,860	$79,750	$312,350	$100,000	$1,500				$17,952	$517,412
Total	$2,938,068	$5,949,440	$1,340,195	$867,347	$450,630	$310,681	$15,783	$52,757	$476,692	$12,401,593

Notes:
*- Scholarships and student prizes are awarded on merit; total cost of education is not considered.
For the purpose of this analysis the amount requested has been used as a minimum estimate.

Summary of Approved Projects

Numbers of projects:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	2		1							3
Building Conservation	8	4	4	3	1		1	1		22
Historic Site Conservation		1	1							2
Community Heritage Development:										
Archaeology	1	3			1				1	6
Heritage Interpretation		2	2	2						6
Oral History						1				1
Research and Documentation	3	4	2	1	2	1				13
Community Heritage Management:										
Conservation and Feasibility	1		1	3	1					6
Management Plan		1								1
Strategic Plan	1	1								2
Human Resource Development:										
Education & Professional Development*									16	16
Provincial Heritage Organizations**									4	4
Training & Volunteer Development***									1	1
Special Initiatives	1	1	1		1					4
Total	17	17	12	9	6	2	1	1	22	87

Notes:
*- Scholarships and student prizes awarded under this program are considered to be Province-wide for the purposes of this analysis.
**- Only Province-wide heritage organizations are eligible for funding under this program.
***- This program is delivered through an agreement with the Heritage Society of BC.

Summary of Approved Projects, *continued*
Level of support requested:
(by Program and Region)

Grant Program:	Region: Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$22,500		$10,500							$33,000
Building Conservation	$174,436	$90,357	$150,240	$141,500	$45,000		$6,360	$3,000		$610,893
Historic Site Conservation		$10,000	$3,000							$13,000
Community Heritage Development:										
Archaeology	$15,000	$32,684			$15,000				$6,035	$68,719
Heritage Interpretation		$22,549	$21,250	$14,900						$58,699
Oral History						$17,500				$17,500
Research and Documentation	$15,700	$27,000	$22,230	$2,500	$17,400	$2,500				$87,330
Community Heritage Management:										
Conservation and Feasibility	$7,498		$7,500	$13,399	$4,000					$32,397
Management Plan		$10,000								$10,000
Strategic Plan	$3,000	$15,000								$18,000
Human Resource Development:										
Education & Professional Development									$30,450	$30,450
Provincial Heritage Organizations									$113,000	$113,000
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$1,000	$2,500	$19,850		$1,000					$24,350
Total	$239,134	$210,090	$234,570	$172,299	$82,400	$20,000	$6,360	$3,000	$154,485	$1,122,338

Summary of Approved Projects, *continued*
Level of support awarded:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$15,000		$3,000							$18,000
Building Conservation	$132,850	$49,600	$50,000	$52,000	$20,000		$6,000	$3,000		$313,450
Historic Site Conservation		$3,500	$2,000							$5,500
Community Heritage Development:										
Archaeology	$15,000	$27,684			$15,000				$6,035	$63,719
Heritage Interpretation		$15,594	$18,000	$14,250						$47,844
Oral History						$17,500				$17,500
Research and Documentation	$10,200	$20,500	$22,230	$2,500	$9,900	$2,500				$67,830
Community Heritage Management:										
Conservation and Feasibility	$7,198		$7,500	$12,760	$4,000					$31,458
Management Plan		$10,000								$10,000
Strategic Plan	$3,000	$7,500								$10,500
Human Resource Development:										
Education & Professional Development									$30,450	$30,450
Provincial Heritage Organizations									$108,000	$108,000
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$1,000	$2,500	$12,000		$1,000					$16,500
Total	$184,248	$136,878	$114,730	$81,510	$49,900	$20,000	$6,000	$3,000	$149,485	$745,751

Summary of Approved Projects, *continued*
Total estimated value of approved projects:
(by Program and Region)

Grant Program:	Vancouver Island	Lower Mainland	Okanagan	Kootenays	Cariboo	North Coast	Nechako	Peace River	Provincial	Total
Capital Development:										
Artifact Conservation	$114,900		$21,000							$135,900
Building Conservation	$798,226	$174,814	$447,978	$454,156	$90,000		$15,783	$6,000		$1,986,957
Historic Site Conservation		$21,000	$6,000							$27,000
Community Heritage Development:										
Archaeology	$115,200	$183,962			$83,175				$137,000	$519,337
Heritage Interpretation		$48,202	$49,500	$40,100						$137,802
Oral History						$61,000				$61,000
Research and Documentation	$39,968	$71,392	$114,128	$24,797	$107,851	$171,650				$529,786
Community Heritage Management:										
Conservation and Feasibility	$14,600		$15,000	$26,800	$8,000					$64,400
Management Plan		$24,800								$24,800
Strategic Plan	$6,000	$15,000								$21,000
Human Resource Development:										
Education & Professional Development*									$30,450	$30,450
Provincial Heritage Organizations									$224,640	$224,640
Training & Volunteer Development									$5,000	$5,000
Special Initiatives	$5,860	$64,600	$312,350		$1,500					$384,310
Total	$1,094,754	$603,770	$965,956	$545,853	$290,526	$232,650	$15,783	$6,000	$397,090	$4,152,382

Notes:
*- Scholarships and student prizes are awarded on merit; total cost of education is not considered.
For the purpose of this analysis the amount requested has been used as a minimum estimate.

7.3 Program Awards

Capital Development

Artifact Conservation

Auster Army Observation Aircraft, BC Aviation Museum
BC Aviation Museum
$5,000
Restoration of 1946 Auster Army Observation Aircraft.

SS Naramata Stabilization, Penticton
S.S. Sicamous Restoration Society
$3,000
Stabilization of the 1914 CPR tugboat, *SS Naramata*.

Vesta Restoration, Cowichan Bay
Cowichan Wooden Boat Society
$10,000
Restoration of the *Vesta*, a 36' double ender 1946 fishboat.

Building Conservation

Green Door House and Garden Restoration, Duncan
Green Door Society
$35,000
Restoration and public park development.

North Pine Community Church Roof
North Pine Community Church
$3,000
New cedar shingle roof replacement.

Parksville Superior School
Oceanside Community Arts Council
$7,500
Fire/sprinkler system installation for 1914 two-room school which serves as a community arts and human resources centre.

Peachland Schoolhouse
Friends of the Little Schoolhouse
$8,500
Preservation of 1898 school owned by the District of Peachland.

Benvoulin Heritage Church Restoration, Kelowna
Central Okanagan Heritage Society
$10,000
Restoration of north wall and window of Benvoulin Church.

Church of Our Lord, Victoria
Church of Our Lord
$30,000
Strip finishes and restore the exterior of Church of Our Lord.

Mir Centre for Peace Restoration, Castlegar
Selkirk College Foundation
$5,000
Restoration of exterior and adaptive re-use of Doukhobor communal house at Selkirk College.

Rossland Fire Hall Revitalization
Community Futures Development Corporation of Greater Trail
$12,000
Exterior restoration of the 1900 Rossland City Hall, Fire Hall and Police Station.

Vernon Community Music School Carriage House
Vernon Community Music School
$16,500
Rehabilitation of 1905 carriage house to music studio for Vernon Community Music School.

Beaver Point Schoolhouse Restoration, Saltspring Island
Little Red Schoolhouse Society
$5,000
Miscellaneous restoration and rehabilitation work on 1885 school.

Cedar Heritage Community Centre
Cedar School & Community Enhancement Society
$10,000
Exterior restoration of 1921 North Cedar Superior School.

Kildonan House Roof, Oak Bay
De Mezey Memorial-Abbeyfield Housing Society
$25,000
To undertake re-roofing of the Society's 1913 Maclure mansion.

Centennial United Church Roof, Victoria
Centennial United Church
$15,000
Roof and gutter replacement of Centennial United Church, 649 Gorge Road East.

Christ Church Fire Protection/Security Alarm System, Surrey
Christ the Redeemer Anglican Church
$1,100
Fire/security alarm system.

St. Mary's Church Roof, Port Renfrew
Port Renfrew Ecumenical Society
$5,350
Replacement of church roof.

Felker Homestead, Lac La Hache
Lac la Hache Historical Society
$20,000
Restoration of the historic Felker House.

First United Church Bell Tower, Kelowna
First United Church
$15,000
Restoration of First United Church's bell tower.

Annand/Rowlatt Red Barn Restoration, Langley
Langley Heritage Society
$28,500
Emergency stabilization of a 1939 dairy barn within Campbell Valley Regional Park.

St. Paul's Reformed Episcopal Church Re-Roofing, New Westminster
Reformed Episcopal Church Diocese of Western Canada and Alaska
$15,000
To undertake re-roofing of St. Paul's Reformed Episcopal Church.

St. Andrews United Church, Kaslo
St. Andrews United Church
$5,000
Restore/replace siding as needed to 1893 United Church.

Harry LeDuke Home Restoration, Fraser Lake
Fraser Lake and District Historical Society
$6,000
Restoration of relocated 1906 log house.

Port Moody Old City Hall Restoration
City of Port Moody
$5,000
Exterior repair/replacement of elements of the Old City Hall in Port Moody.

Historic Site Conservation

Davies Orchard Restoration, Bowen Island
Bowen Island Heritage Preservation Association
$3,500
Restoration of an historic orchard within Crippen Regional Park.

Notch Hill Cemetery
Notch Hill Cemetery Association
$2,000
Clean up and restoration of the older portion of a 1903 cemetery near Salmon Arm.

Community Heritage Development

Archaeology

Xats'ull Heritage Village Field School, Soda Creek
Cariboo Tribal Council Treaty Society
$15,000
An archaeology field school at Soda Creek from May to July 2000.

UASBC Explorations 2000
Underwater Archaeological Society of BC
$6,035
To undertake underwater reconnaissance, recording and documentation (archaeology) of a number of shipwreck sites.

Kwaday Dan Sinchi DNA Analysis
University of BC Pathology and Laboratory Medicine
$2,684
To investigate the genetic affinity of the Kwaday Dan Sinchi to Native American and Asian populations as inferred by DNA analysis.

Tseshaht Archaeology Project, Phase 2
Tseshaht First Nation
$15,000
Archaeological excavations and analysis within the Broken Island Group.

Six-Mile Archaeological Site 2000
In-SHUCK-ch Services Society
$10,000
Continuation of archaeological excavations at the Six-Mile Site (DkRn-5), located on the Lillooet River just north of Harrison Lake.

Tsleil-Waututh Community Archaeology Project
Tsleil-Waututh First Nation
$15,000
Archaeological surveys and initial excavations at several sites.

Heritage Interpretation

Rossland Aerial Tramway Towers Replacement
Rossland Historical Museum Association
$7,750
Replacement of the interpretive aerial tramway towers at the Rossland Mining Museum.

Kelowna Heritage Interpretation Plaques
Kelowna Heritage Foundation
$3,000
The purchase of 25 bronze interpretive plaques for a Walking and Driving Tour.

Labour, Work and Working People Walking Tour
Simon Fraser University Advancement
$4,500
A walking tour with accompanying brochure of historically significant sites commemorating working people in Vancouver.

History of Work Walking Tour, Vancouver
Simon Fraser University Faculty of Arts
$11,094
A walking tour with accompanying brochure of historically significant sites commemorating working people in Vancouver.

Nelson History Theatre Project
David Thompson Cultural Society
$6,500
The production of an interpretive summer heritage theatre project in Nelson.

Downtown Vernon Plaques and Interpretive Panels
Downtown Vernon Association
$15,000
A heritage building interpretive project.

Oral History

Kitsumkalum Totem Poles Oral History Stage 2
Kitsumkalum Band Council
$17,500
Second stage of project to record the oral heritage of the Kitsumkalum Totem Poles.

Research and Documentation

Kamloops Neighbourhoods 2000
Kamloops Museum Association
$7,850
Relocation and integration of BC Assessment Authority records into Kamloops Museum and Archives system.

Clayburn Village History
Clayburn Village Community Society
$4,000
Writing and publishing of a book on the history of the Clayburn brick plant and village.

Moody-Gosset House Research and Documentation, Saanichton
Saanich Historical Artifacts Society
$5,200
Research and documentation of 1859 Iron House originally belonging to Judge Matthew Begbie and Colonial Treasurer Willam Gosset.

Jewish Community Organizations History
Jewish Historical Society of BC
$12,000
To research and document about 25 of the Jewish Historical Society of BC's more important organizations.

Great Central Book Project
Alberni District Historical Society
$2,500
Publication assistance to prepare a history of the settlement of Great Central Lake.

Barriere Historical Book, Exploring Our Roots
Barriere and District Heritage Society
$14,380
Writing and publishing of a book to feature the history of Barriere and District.

Wally West Photographic Collection
Fraser-Fort George Regional Museum
$7,500
To research and document the collection.

Circle of Silver, Arrow Lakes
Arrow Lakes Historical Society
$2,500
Production Assistance Supplement.

North Central BC Educational Archives and Artifacts
Education Heritage Committee of the Prince George Retired Teachers' Association
$2,400
An inventory process aimed at continuation of the collection and preservation of both archival material and artifacts located in the school system of North Central B.C.

Vancouver Trades and Crafts People Resource List
Heritage Vancouver Society
$1,500
To generate a resource list of qualified heritage crafts and trades people to assist property owners, planners, architects, designers, civil agencies, heritage commissions and other practicing professionals.

Powell River's Railway Era
BC Railway Historical Association
$2,500
Assistance in publication of a revised railway logging history of the Powell River area.

Finn Slough and Finn Road Documentation, Richmond
Finn Slough Heritage and Wetland Society
$3,000
A historical documentation project.

Songs of Haida Gwaii
Haida Gwaii Singers Society
$2,500
Compiling and cataloguing the old Haida songs, development of a song manual and song workshops to be held in the communities of Old Massett Village and Skidegate.

Community Heritage Management

Conservation and Feasibility

Kaslo Village Hall and Old Fire Hall Feasibility Study
Village of Kaslo
$3,500
Feasibility study of Kaslo City Hall and adjacent fire hall.

Lheidli T'enneh First Nation Catholic Church Feasibility Study
Lheidli T'enneh Band
$4,000
Restoration feasibility study for the Roman Catholic church at Lheidli T'enneh Band near Prince George.

Brent's Grist Mill Conservation and Feasibility Plan, Kelowna
Kelowna, City of
$7,500
Conservation and feasibility plan for the relocation and restoration of the Brent's Grist Mill buildings.

Mir Centre for Peace Feasibility Study, Castlegar
Selkirk College Foundation
$4,760
Feasibility study of historic Doukhobor communal house on the grounds of Selkirk College.

Shingle Point Cemetery Feasibility Study, Valdes Island
Lyackson First Nation
$7,198
Historical research, recording and recommendations to protect an historic aboriginal cemetery on Valdes Island.

Silverton Memorial Hall Feasibility Study
Village of Silverton
$4,500
Feasibility study to preserve/restore the 1919 Silverton Memorial Hall.

Management Plan

Fort Langley Heritage Management Plan
Township of Langley
$10,000
To prepare a management plan for the Village of Fort Langley Heritage Conservation Area.

Strategic Plan

Oak Bay Strategic Plan
Oak Bay Heritage Commission
$3,000
To create the first Heritage Strategic Plan for the municipality.

Coquitlam Strategic Plan
City of Coquitlam
$7,500
To develop a heritage strategic plan for the City of Coquitlam. The plan will provide a policy framework within which to plan, develop, implement and evaluate a heritage program.

Education and Professional Development

Study Grants

Study Grant - Bodner
Bodner, Debra
$450
Study grant for Debra Bodner of Nanaimo.

Post-Secondary Scholarships 2000/01

One scholarship awarded last year was not taken up, and was re-awarded to:
Kathleen Trayner
$5,000
Graduate/Professional Scholarship (MA student in history, University of Victoria) to document the history of museum development in BC from 1958 to 1975.

Post-Secondary Scholarships 2001/02

Maureen Louise Atkinson
$5,000
Undergraduate Scholarship to Maureen Atkinson of Terrace, enrolled in Humanities/History at the University of Northern British Columbia and intending to obtain a BA in 2002.

Jason Patrick Bennett
$5,000
Graduate/Professional Scholarship to Jason Bennett, enrolled in the History Department at the University of Victoria, intending to obtain a PhD in 2003 and pursue a career as educator and historian.

Jamie Morton
$5,000
Graduate/Professional Scholarship to Jamie Morton, enrolled in the Department of History at the University of Victoria, intending to obtain a PhD in 2002 and pursue a career in presentation and preservation of the cultural history of the province, and in teaching.

Duncan McLaren
$5,000
Graduate/Professional Scholarship to Duncan McLaren, enrolled in the Anthropology Department at the University of Victoria, intending to obtain a MA in 2002 and pursue an academic career combining research and teaching.

Student Prizes 2001

Jocelyn Michelle Beyak
$500
Student prize to Jocelyn Beyak of Langley Fine Arts School for a poetic diary entry on aged paper sealed with wax.

Allison C. Peel
$500
Student Prize to Allison Peel of Max Cameron Secondary School, Powell River, for an essay, "How Can Powell River Preserve Its Heritage?"

Ben Matthew
$500
Student Prize to Ben Matthew of Barriere Secondary School for an essay, "Why Should Individuals or Communities Care about Conserving and Presenting Heritage?"

Danielle Roze
$500
Student Prize to Danielle Roze of W. L. Seaton Secondary School, Vernon, for an essay, "A Journey Through Heritage."

Tara Leigh DiZazzo
$500
Student Prize to Tara DiZazzo of Hazelton Secondary School for an essay, "BC Heritage Trust Essay."

Sherry Walchuk
$500
Student Prize to Sherry Walchuk of Heritage Park Secondary School, Mission, for an oil painting with artist's notes.

Cameron Johnson
$500
Student Prize to Cameron Johnson of Lord Tweedsmuir Secondary, Surrey, for an illustrated essay, "Cloverdale: A History and Heritage."

Stephanie Lavinia Brown
$500
Student Prize to Stephanie Brown of Elphinstone Secondary School, Gibsons, for an essay, "A History of Women in the Brown Family."

Katrina Maureen Krueger
$500
Student Prize to Katrina Krueger of Delta Secondary School for an essay, "Dreaming of My Heritage."

Sunny Lee
$500
Student Prize to Sunny Lee of Woodlands Secondary School, Nanaimo, for a web page, "My Heritage."

Human Resource Development

Provincial Heritage Organizations

Midden 2000/01
Archaeological Society of BC
$4,000
Application to provide publication assistance for *The Midden.*

BC Historical News 2000
BC Historical Federation
$4,000
To assist the British Columbia Historical Federation publish *BC Historical News.*

UASBC Core Funding 2000
Underwater Archaeological Society of BC
$35,000
To provide operating assistance to the Underwater Archaeological Society of BC.

Heritage Society of BC Operations 2000/01
Heritage Society of BC
$65,000
Operations assistance for Fiscal year 2000/2001.

Training & Volunteer Development

Heritage Society of BC Training Program
Heritage Society of BC
$5,000
To replenish the Community Heritage Conservation Training Fund.

Special Initiatives

Fairbridge Chapel Stained Glass Windows
Fairbridge Chapel Heritage Society
$1,000
Restore and install eight large stained glass windows in the Fairbridge Chapel near Duncan.

Cariboo Cultural Tourism Conference
Cariboo Chilcotin Coast Tourism Association
$1,000
To offset guest speakers' travel expenses and honouraria for the October 19-21, 2000, Cultural Tourism Conference in 100 Mile House.

Kamloops National Heritage Fair Field Trips
Kamloops National Heritage Fair Committee
$12,000
Partial financial support for the field trip component for 165 students and 60 teacher/chaperones for the National Heritage Fair to be held in Kamloops in July 2001.

Vancouver Heritage & Antiques Fair Education Programs
Vancouver Heritage Foundation
$2,500
A program of 15-20 educational workshops for heritage property owners to be presented as one element of the Vancouver Heritage and Antiques Fair, March 24-25, 2001.

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